SNAPSHOT of HOME Program Performance--As of 03/31/11 State Participating Jurisdictions



Participating Jurisdiction (PJ): Arkansas

PJ's Total HOME Allocation Received: \$210,303,150 PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	84.56 %	96.11%	51
% of Funds Disbursed	81.07 %	90.93%	49
Leveraging Ratio for Rental Activities	5.68	4.39	12
% of Completed Rental Disbursements to All Rental Commitments**	97.42%	94.12%	30
% of Completed CHDO Disbursements to All CHDO Reservations**	76.01 %	81.32%	41
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.51 %	80.93%	39
% of 0-30% AMI Renters to All Renters**	48.74 %	37.9%	16
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.68 %	99.25%	33
Overall Ranking:			29 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$24,802	\$29,173	2,499 Units 22.1 %
Homebuyer Unit	\$7,167	\$13,422	3,085 Units 27.3%
Homeowner-Rehab Unit	\$33,080	\$21,132	1,574 Units 13.9%
TBRA Unit	\$3,864	\$3,112	4,137 Units 36.6%

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units AR Participating Jurisdiction (PJ): Arkansas **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 0.9 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$138,298 \$76,403 \$33,782 **HOME-assisted projects)** \$71,224 State:* \$121,406 \$31,462 **R.S. Means Cost Index:** 0.79 National:** \$101,183 \$78,322 \$24,013 Rental Homebuyer Homeowner **TBRA** Rental Homebuyer Homeowner **TBRA** % % % % RACE: **HOUSEHOLD TYPE:** Single/Non-Elderly: White: 59.6 41.8 79.7 60.0 24.1 32.3 18.2 37.6 56.5 Elderly: Black/African American: 39.3 19.3 27.9 31.2 3.1 57.8 15.6 Related/Single Parent: Asian: 0.1 0.0 0.2 0.6 35.5 31.5 9.0 34.9 0.4 0.0 Related/Two Parent: American Indian/Alaska Native: 0.1 0.4 6.0 23.2 12.2 3.2 0.0 0.2 Other: Native Hawaiian/Pacific Islander: 0.0 2.6 5.9 2.4 8.7 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 Asian and White: 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.1 0.2 0.3 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.2 Other Multi Racial: 0.1 0.5 0.3 0.0 Asian/Pacific Islander: 0.1 0.5 0.1 0.0 ETHNICITY: Hispanic 8.9 8.0 0.2 0.7 **HOUSEHOLD SIZE:** SUPPLEMENTAL RENTAL ASSISTANCE: 0.1 Section 8: 28.8

1 Person:	45.0	27.5	41.0	50.7
2 Persons:	21.5	25.5	31.0	21.5
3 Persons:	18.2	21.1	13.2	17.1
4 Persons:	10.4	14.6	8.2	7.2
5 Persons:	3.4	6.8	4.2	2.7
6 Persons:	1.3	2.8	1.1	0.7
7 Persons:	0.2	0.7	0.7	0.0
8 or more Persons:	0.0	0.3	0.5	0.0

HOME TBRA: 3.3

Other: 31.3

No Assistance: 36.6

of Section 504 Compliant Units / Completed Units Since 2001

44



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Arkansas	State:	AR

Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	97.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	76.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.68	
"ALLOCATION	I-YEARS" NOT DISBURSED***	> 1.910	3.06	

This Threshold indicates approximately the lowest 20% of the PJs

Summary:

HOME Program Performance SNAPSHOT

Overall Rank:

29



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas



